



152 Baden Street, Rochester, NY 14605

Moving forward together

Capital Funding Request 2020-2021

Project Name: Baden Street Settlement Plaza
Project Address: 152 Baden Street, Rochester, NY 14605
Capital Request Type: New Construction and Renovation

Description of Project

This new facility will create an indoor and outdoor gathering space for the residents of northeast Rochester and will function as connector for neighborhood and the services residents need most. The facility will house the following uses:

- Mature Adult Resource Center- *providing services for seniors 60 years old and older. Services will include healthy living which include free healthy meals, social programming such as game and music activities, physical and mental wellness activities and care along with access to the renovated gymnasium and new fitness center.*
- Digital Arts Center- *state of the art gaming and computer center for children and teenagers. The center is designed to develop cognitive and critical thinking skills in conjunction with enhancing the hand and eye coordination in students.*
- Education Center- *classroom space dedicated for after-school programs for children in the Rochester City School District and space for summer enrichment for students along with access to the renovated gymnasium. Classroom space for the SUNY Attain Lab to provide adults with basic academic and employability training.*
- Emergency & Family Assistance Center- *office space to meet with community members and families seeking immediate needs for food, clothing, rent payment, transportation, vital records etc. The area will also house a new clothing room that is ADA accessible for individuals and families to explore and navigate.*
- Behavioral Health Services Center- *An entire floor in the new plaza will be dedicated to services that provide quality professional services to adults to achieve independence and community integration for individuals living with developmental disabilities, mental illness and substance abuse.*
- Renovation of Existing Gymnasium and Locker Rooms- *the renovated state of the art gymnasium and will provide access for all northeast Rochester residents. Its long history will be sparked anew with physical activity for people of all ages.*
- Leadership/Administration Suite- *office and meeting space for agency leadership and staff.*



February 14, 2020

Baden Street Settlement
152 Baden Street
Rochester, NY 14605

Below is the projected budget for anticipated project for the Baden Street Settlement:

152 Baden Street

1	Environmental Removals		\$120,000
2	Demolition		\$250,000
3	Sitework		\$120,000
4	Building Construction	22,500 SF @ \$195/SF	\$4,387,500
5	Fee's	5.00%	\$260,000
6	Furniture and equipment		\$225,000
7	Amenities		<u>\$145,000</u>
8	Project Total		\$5,507,500



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Perinate Data

SQFT: 22,500

Use: Community Plaza

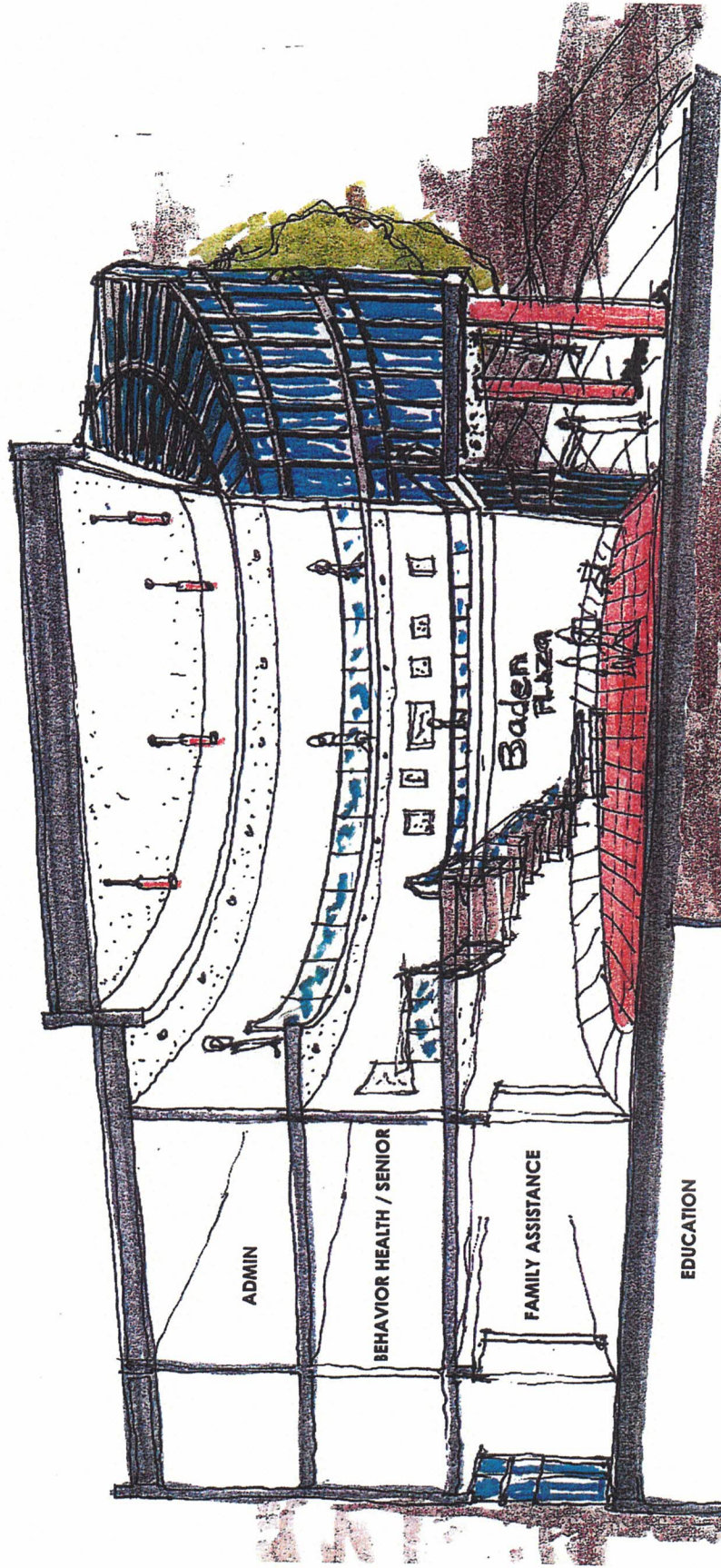
Total Estimated Cost: \$5,507,500 (full cost estimate attached)

Construction Schedule

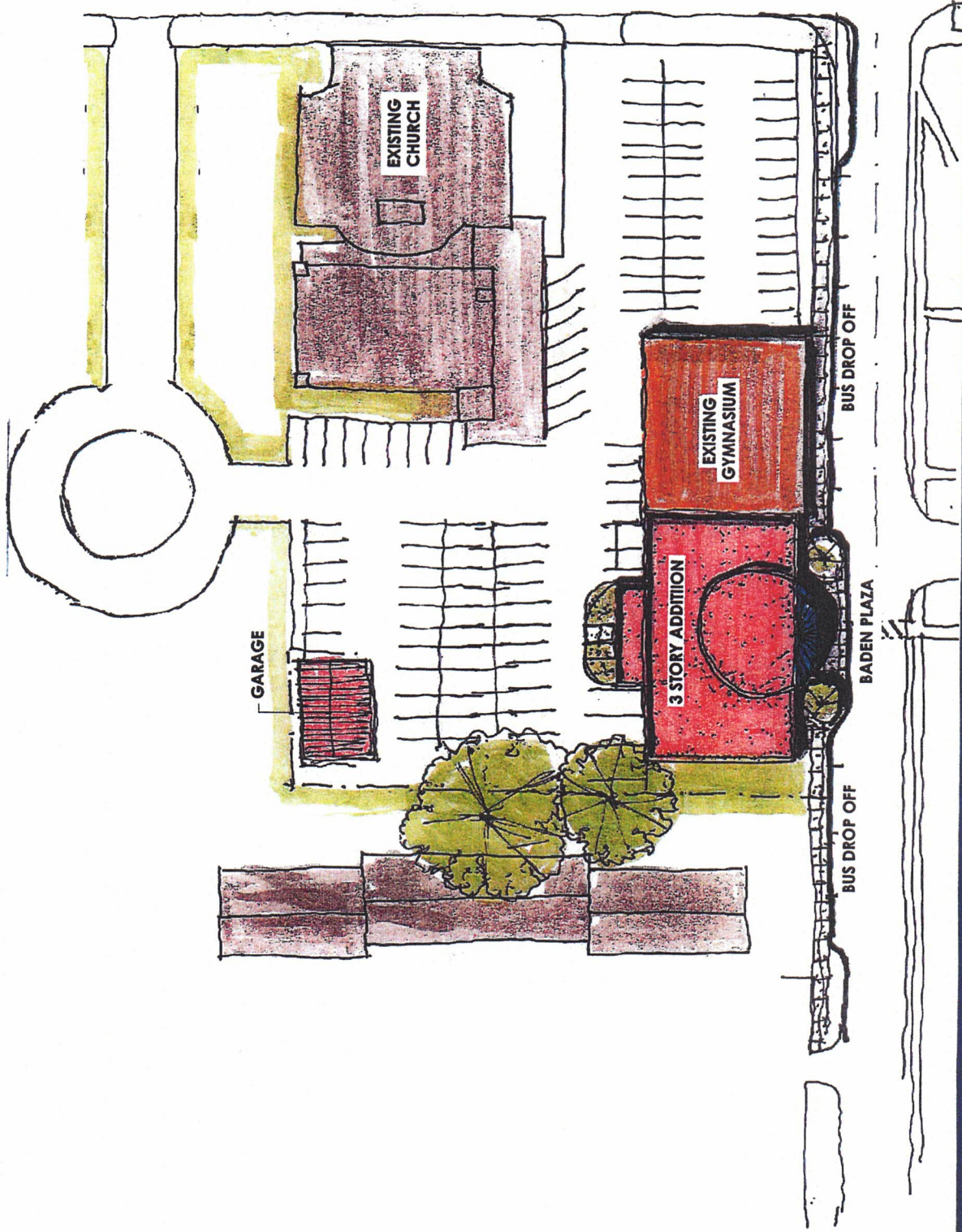
The project could start as soon as all funding is secured for the entire project and would take approximately 2-years from start to completion.

Plans Completed to Date

A need assessment has been developed by the Board of Directors and Executive Staff of the agency. Design professionals have given the agency cost estimates and conceptual building renderings. A project architect has been selected and the initial programming and planning process initiated.



BADEN STREET SETTLEMENT
SECTION



BADEN STREET SETTLEMENT
PROPOSED SITE PLAN